

Quarterly Performance Review - 2008/09							Quarter 2	
Outcome 1 – Improved Health and Emotional Well-being			Outcome 2 – Improved Quality of Life					
Outcome 3 – Making a Positive Contribution			Outcome 4 – Increased Choice and Control					
Outcome 5 – Freedom from Discrimination or Harassment			Outcome 6 – Economic Well-being					
Outcome 7 – Maintaining Personal Dignity and Respect								
	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress	
<b>Wellbeing Thematic Board</b>								
2	New 08/09	<b>NI 135</b>	Carers receiving needs assessment or review and a specific carer's service, or advice and information				LAA	ACCS
		Target					lead ACCS	ACCS
		Comment	We are currently projected to comfortably exceed the 08/09 target.					ACCS
			Green	Green			Green	ACCS
			21.0%	23.0%			23.0%	ACCS
7	75%	<b>NI 141</b>	Number of vulnerable people achieving independent living				LAA	ACCS/Carlos Bailey
		Target	75%				lead ACCS	ACCS/Carlos Bailey
		Comment	New data received 10th November					
	Amber		Green	Amber			Green	ACCS/Carlos Bailey
	65.0%		85.2%	69.0%			76.8%	ACCS/Carlos Bailey
2	Stretch to 2010	131	Number of older people permanently admitted into residential and nursing care				LAA local	ACCS
			Target	135				lead ACCS
		Comment	Outturn is projected. We are confident of achieving target by the end of the year due to increased scrutiny.					
	Amber		Green	Green			Green	ACCS
	137		116	135			135	ACCS
2	Stretch to 2010	34	Number of adults permanently admitted into residential and nursing care				LAA local	ACCS
			Target	28				lead ACCS
		Comment	Outturn is projected.					
	Green		Green	Green			Green	ACCS
	18		12	8			8	ACCS
2	Stretch to 2010	253	Number of accidental dwelling fires				LAA	Nidayi Musalar /John Brown
			Target	230				Lead Fire Brigade
		Comment						
			Green	Green			Green	Nidayi Musalar /John Brown
			55	42			97	Nidayi Musalar /John Brown
2	Stretch to 2010	270	Number of smoking quitters in the N17 area				LAA local	<a href="mailto:Debbie.morgan@haringey.nhs.uk">Debbie.morgan@haringey.nhs.uk</a>
			Target	08/09 300 (Q1 9, Q2 48, Q3 93, Q4 150)				Lead Health
		Comment	50% of quitters are expected in quarter 4. Full figures expected 13th December.					<a href="mailto:Debbie.morgan@haringey.nhs.uk">Debbie.morgan@haringey.nhs.uk</a>
			Green	Green			Green	<a href="mailto:Erin.Broady@haringey.nhs.uk">Erin.Broady@haringey.nhs.uk</a>
			63	53			116	<a href="mailto:Erin.Broady@haringey.nhs.uk">Erin.Broady@haringey.nhs.uk</a>
5	New 08/09	<b>NI 35</b>	Building resilience to violent extremism				LAA Cross cutting	Safer Communities/ Christine Pis
		Target						Safer Communities/ Christine Pis
		Comment	This is a self assessment and data will be available later in the year. Programme of women's classes has started quarter 1, 14 people are studying English as a second language, 13 learning IT and 30 Islamic history. These classes are at full or near full capacity.					Safer Communities/ Christine Pis
							Green	Safer Communities/ Christine Pis
6		<b>NI 156</b>	Number of households living in Temporary Accommodation				LAA Cross cutting	Dennis Lai-Kit, Urban Environmei
		Target						Dennis Lai-Kit, Urban Environmei
		Comment	September saw a lower than anticipated number of permanent lettings being made. The temporary accommodation reduction plan is in motion. Although there has been a significant improvement in the amount of Qualifying Offers the target was not reached. The result of this was a shortfall from the target of 12 households					
							Green	Dennis Lai-Kit, Urban Environmei
			5207	4940	4469	3999		Dennis Lai-Kit, Urban Environmei
			Green	Amber			Amber	Dennis Lai-Kit, Urban Environmei
			5389	5182	4952		4952	Dennis Lai-Kit, Urban Environmei

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress		
1		<b>NI 56</b>	Obesity among primary school age children in Year 6					<b>LAA Cross cutting</b>	Adele Cooper, C & Yps Adele Cooper, C & Yps
		<i>Target</i>	24%						Adele Cooper, C & Yps
		<i>Comment</i>	Annual figure collected in June 2008						Adele Cooper, C & Yps Adele Cooper, C & Yps Adele Cooper, C & Yps
	23.8%		n/a	Green 22.6%	n/a	n/a	Green 22.6%		
1	41.6	<b>NI 112</b>	Under 18 conception rate					<b>LAA Cross cutting</b>	Susan Shaw /Vivien Hanney Susan Shaw /Vivien Hanney
		<i>Target</i>	59 per thousand						
		<i>Comment</i>	Data is provided from ONS and relates to conceptions in a certain period but is not collated until the birth therefore the 9 months + 3 months to analyse data time lag. Therefore we get conceptions for a certain time period 1 year after the conception.  We are taking local action to develop a 'real time' data collection system, supported by the Government Office for London.						Susan Shaw /Vivien Hanney Susan Shaw /Vivien Hanney Susan Shaw /Vivien Hanney
	Red 63.7		Amber 62.5	Red 82.6			Amber 66.7		
1		<b>NI 113</b>	Prevalence of Chlamydia in under 20 year olds					<b>LAA Cross cutting</b>	<a href="mailto:Health/Telsa.walker@enfield.nhs.uk">Health/ Telsa.walker@enfield.nhs.uk</a> <a href="mailto:Health/ Telsa.walker@enfield.nhs.uk">Health/ Telsa.walker@enfield.nhs.uk</a>
		<i>Target</i>	15%						<a href="mailto:Health/ Telsa.walker@enfield.nhs.uk">Health/ Telsa.walker@enfield.nhs.uk</a> <a href="mailto:Health/ Telsa.walker@enfield.nhs.uk">Health/ Telsa.walker@enfield.nhs.uk</a>
		<i>Comment</i>	Percentage of young people being screened. 1200 upto end of October. Please see attached report.						<a href="mailto:Health/ Telsa.walker@enfield.nhs.uk">Health/ Telsa.walker@enfield.nhs.uk</a> <a href="mailto:Health/ Telsa.walker@enfield.nhs.uk">Health/ Telsa.walker@enfield.nhs.uk</a> <a href="mailto:Health/ Telsa.walker@enfield.nhs.uk">Health/ Telsa.walker@enfield.nhs.uk</a>
	3.3% (3rd qtr 07/08)		Red 3.5%	Red 4.1%			Red 4.1%		
1		<b>NI 126</b>	Early access for women to maternity services					<b>LAA Cross cutting</b>	Health.Clare.felton@haringey.nhs Health.Clare.felton@haringey.nhs
		<i>Target</i>	50%						Health.Clare.felton@haringey.nhs Health.Clare.felton@haringey.nhs Health.Clare.felton@haringey.nhs
		<i>Comment</i>	These are approximated figures						Health.Clare.felton@haringey.nhs
			Green 61.3%	Green 67.0%			Green 67.0%		
1		<b>NI 53</b>	Prevalence of breastfeeding at 6-8 weeks from birth					<b>LAA Cross cutting</b>	Health.Clare.felton@haringey.nhs Health.Clare.felton@haringey.nhs
		<i>Target</i>	1. 50% 2. 85%						Health.Clare.felton@haringey.nhs Health.Clare.felton@haringey.nhs Health.Clare.felton@haringey.nhs
		<i>Comment</i>	Figure 1 is breastfeeding prevalence, Figure 2 is coverage.						Health.Clare.felton@haringey.nhs Health.Clare.felton@haringey.nhs
			Green 1. 50% 2. 85.1%	Green 1. 51% 2. 92.7%			Green 1. 51% 2. 92.7%		
2		<b>NI 40</b>	Drug users in effective treatment					<b>LAA Cross cutting</b>	Health.Patrick.dollard@haringey. Health.Patrick.dollard@haringey.
		<i>Target</i>	8% on baseline year 2007-08						Health.Patrick.dollard@haringey. Health.Patrick.dollard@haringey.
		<i>Comment</i>	Data captured on a rolling year basis from <b>June 2007 - May 2008</b> due to the nature of this indicator data can only be calculated 12 weeks after admission. It is expected that the target will be met as just under half of the growth rate required has already been achieved.						Health.Patrick.dollard@haringey. Health.Patrick.dollard@haringey. Health.Patrick.dollard@haringey.
	833		Green 3.50%				Green 3.50%		
5		<b>NI 1</b>	% of people who believe people from different backgrounds get on well together in their local area					<b>LAA Cross cutting</b>	Corporate, Catherine Cobb Corporate, Catherine Cobb
		<i>Target</i>	81%						Corporate, Catherine Cobb Corporate, Catherine Cobb Corporate, Catherine Cobb
		<i>Comment</i>	This is an annual collection via the Place Survey carried out in May						Corporate, Catherine Cobb Corporate, Catherine Cobb Corporate, Catherine Cobb
3		<b>NI 4</b>	% of people who feel that they can influence decisions in their locality					<b>LAA Cross cutting</b>	Corporate, Catherine Cobb Corporate, Catherine Cobb
		<i>Target</i>	43%						Corporate, Catherine Cobb Corporate, Catherine Cobb Corporate, Catherine Cobb
		<i>Comment</i>	This is an annual collection via the Place Survey carried out in May						Corporate, Catherine Cobb Corporate, Catherine Cobb Corporate, Catherine Cobb

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress	
3		<b>NI 6</b>	Participation in regular volunteering				<b>LAA Cross cutting</b>	Corporate, Catherine Cobb
		<i>Target</i>	TBC					Corporate, Catherine Cobb
		<i>Comment</i>	This is an annual collection via the Place Survey carried out in May					Corporate, Catherine Cobb
							Corporate, Catherine Cobb	
							Corporate, Catherine Cobb	
3		<b>NI 7</b>	Environment for a thriving third sector				<b>LAA Cross cutting</b>	Corporate, Catherine Cobb
		<i>Target</i>	TBC					Corporate, Catherine Cobb
		<i>Comment</i>	This is an annual collection via the Place Survey carried out in May					Corporate, Catherine Cobb
							Corporate, Catherine Cobb	
							Corporate, Catherine Cobb	
5		<b>NI 140</b>	Fair treatment by local services				<b>LAA Cross cutting</b>	Corporate, Catherine Cobb
		<i>Target</i>	71%					Corporate, Catherine Cobb
		<i>Comment</i>	This is an annual collection via the Place Survey carried out in May					Corporate, Catherine Cobb
							Corporate, Catherine Cobb	
							Corporate, Catherine Cobb	
2		<b>NI 39</b>	Alcohol-harm related hospital admission rates				<b>LAA lead Health</b>	James Andy - DATT
		<i>Target</i>	1579					<a href="mailto:Health.Andy.james@haringey.gov.uk">Health Andy.james@haringey.gov.uk</a>
		<i>Comment</i>	<b>Data published by the DoH and will be available Jan/Feb 09</b> DAAT are currently working on a method to monitor this data at a local method which involves looking at all hospital admissions where the reason for admission is likely to be a cause of alcohol use, a ratio will be devised to ensure as accurate reporting as possible.					<a href="mailto:Health.Andy.james@haringey.gov.uk">Health Andy.james@haringey.gov.uk</a>
							<a href="mailto:Health.Andy.james@haringey.gov.uk">Health Andy.james@haringey.gov.uk</a>	
							<a href="mailto:Health.Andy.james@haringey.gov.uk">Health Andy.james@haringey.gov.uk</a>	
	<b>1342</b>						<a href="mailto:Health.Andy.james@haringey.gov.uk">Health Andy.james@haringey.gov.uk</a>	
7	<i>New 08/09</i>	<b>NI 125</b>	Achieving independence for older people through rehabilitation/intermediate care				<b>LAA lead ACCS</b>	ACCS
		<i>Target</i>	79%					ACCS
		<i>Comment</i>	Starts October 08 and requires a 91 day cycle. First data due February 09					ACCS
							ACCS	
			n/a	n/a			ACCS	
6		<b>NI 153</b>	Working age people claiming out of work benefits in the worst performing neighbourhoods				<b>LAA Cross cutting</b>	Ambrose Quashie, Economic Reg
		<i>Target</i>	27.60%					Ambrose Quashie, Economic Reg
		<i>Comment</i>	Data for NI 153 has been withdrawn pending clarification of the precise methodology. The data available before withdrawal showed:  Year to May 2007 (baseline): 28.9% Year to August 2007: 28.1% Year to November 2007: 27.5% Year to February 2008: 27.1% Updated Oct 08 Ambrose Quashie, Economic Regeneration					Ambrose Quashie, Economic Reg
							Ambrose Quashie, Economic Reg	
							Ambrose Quashie, Economic Reg	
	<b>29.1%</b>						Ambrose Quashie, Economic Reg	
1	<i>Top Quartile</i>	<b>NI 8</b>	Adult participation in sport				<b>LAA lead ACCS</b>	ACCS
	<i>Stretch</i>	<i>Target</i>	23%					ACCS
		<i>Comment</i>	Annual survey - Data Due November 2009, last survey took place in 2006. Qtr 2 leisure attendance is at 681596 exceeding target, and Active Card Membership is at 11412, also exceeding target.					ACCS
							ACCS	
	<b>Annual</b>		<b>Annual</b>	<b>Annual</b>	<b>Annual</b>	<b>Annual</b>	ACCS	
1		<b>NI 119</b>	Self-reported measure of people's overall health and wellbeing				<b>LAA local Lead ACCS</b>	ACCS
		<i>Target</i>	TBC					ACCS
		<i>Comment</i>	<b>Annual place survey due to take place in 09/10.</b> In February 2008 a survey took place on all residents who received a minor adaptation to their home or a piece of equipment during the period September - December 2007 that was supplied Haringey Adaptations Service. Of the 454 respondents to this questionnaire 89.6% answered the question 'How has the equipment/adaptation affected the quality of your life?' as either made their quality of life much better or a little better.					ACCS
							ACCS	
	<b>Annual</b>		<b>89.6% (PROXY)</b>			<b>89.6%</b>	ACCS	
2		<b>NI 175</b>	Access to services and facilities by public transport, walking and cycling				<b>LAA Cross cutting</b>	Malcolm Smith Sustainable Transport
		<i>Target</i>						Malcolm Smith Sustainable Transport
		<i>Comment</i>	This is currently in negotiation with Transport for London and is yet to be confirmed. A meeting with TFL is scheduled for 1st December 08 Malcolm Smith Sustainable Transport					Malcolm Smith Sustainable Transport
							Malcolm Smith Sustainable Transport	
							Malcolm Smith Sustainable Transport	

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress	
1		<b>NI 51</b>	Effectiveness of child and adolescent mental health (CAMHs) services				<b>LAA Cross cutting</b>	Patricia Walker, C & Yps Patricia Walker, C & Yps
		<i>Target</i>	13					
		<i>Comment</i>	This is an annual collection via CAMHS mapping exercise, maximum score is 16 (4/4 questions). Patricia Walker, C & YPs				➔	Patricia Walker, C & Yps Patricia Walker, C & Yps Patricia Walker, C & Yps
	13		Green				Green	
			Annual	Annual	Annual	Annual	Annual	13
1		<b>NI 127</b>	Self reported experience of social care users				<b>LAA local Lead ACCS</b>	ACCS ACCS
		<i>Target</i>						
		<i>Comment</i>	Annual place survey due to take place in 09/10.					ACCS ACCS ACCS
			Annual	Annual	Annual	Annual	Annual	
1		<b>NI 123</b>	16+ current smoking rate prevalence				<b>LAA lead Health</b>	Health / Debbie.morgan@haringey Health / Debbie.morgan@haringey
		<i>Target</i>	1887 smoking quitters (Q1 50, Q2 302, Q3 591, Q4 944)					
		<i>Comment</i>	The target is profiled with 50% of quitters in expected in Q4					Health / Debbie.morgan@haringey Health / Debbie.morgan@haringey Health / Debbie.morgan@haringey
			Green	Green			Green	
			184	352			536	
1		<b>NI 121</b>	Mortality rate from all circulatory diseases at ages under 75				<b>LAA lead Health</b>	Health/ Graeme.walsh@haringey Health/ Graeme.walsh@haringey
		<i>Target</i>	94 per 100000					
		<i>Comment</i>	This is an annual return and requires data from Office of National Statistics. Life expectancy action plan feeds into this indicator. Figures are based on a 3 year					Health/ Graeme.walsh@haringey
				Haringey	London Average	National Average		
		03/05	114.3	96.6	91.2			
		04/06	98	89	84.9			
							Health/ Graeme.walsh@haringey Health/ Graeme.walsh@haringey	
6		<b>NI 187</b>	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating				<b>LAA Cross cutting</b>	Dennis Lai-Kit, Urban Environmer Dennis Lai-Kit, Urban Environmer
		<i>Target</i>						
		<i>Comment</i>	The Area Based Grant is fully supporting the Fuel Poverty Project for 2008 – 2009, but does not extend to financing the survey requirements of NI 187. The project scope for the new grant funding is undefined, therefore, the Fuel Poverty Officer is working towards the objectives of the project that expired at the end of March 2008. Clarification as to the Project Sponsor is required. A task in the Fuel Officers JD is to undertake surveys and as this description is non specific, provides potential for this post to organise the survey and compile the results. <b>The survey for the NI is planned for December 2008.</b> Comment updated Sept 08 Denis Lai-Kit, Urban Environment.					Dennis Lai-Kit, Urban Environmer Dennis Lai-Kit, Urban Environmer Dennis Lai-Kit, Urban Environmer
2		<b>NI 116</b>	Proportion of children in poverty				<b>LAA Cross cutting</b>	Patricia Walker, C & Yps Patricia Walker, C & Yps
		<i>Target</i>	34.50%					
		<i>Comment</i>	New indicator, monitored annually. Due May 09 Patricia Walker, C & Yps. Data is sourced from the DWP and is issued annually.					Patricia Walker, C & Yps Patricia Walker, C & Yps Patricia Walker, C & Yps
			Annual	Annual	Annual	Annual	Annual	
1			Increase in the % of Children immunised by 2nd birthday (MMR)				<b>LAA Cross cutting</b>	Health Helen.donovan@haringey Health Helen.donovan@haringey
		<i>Target</i>	80%					
		<i>Comment</i>	The system to record this data will not be in place until July 2009. However an interim solution has been devised and data will be collected in Q3 and available for reporting in qtr 4					Health Helen.donovan@haringey Health Helen.donovan@haringey Health Helen.donovan@haringey
	83%							